

XIV - PLANILHA TARIFARIA - COMPOSICAO DE CUSTOS

ITENS	Cr\$/Km	% Custo	Cr\$/Tarifa
Custos Variaveis :			
Combustivel	1.680,9835	14,6563	682,7135
Óleos/Lubrificantes	144,1276	1,2566	58,5359
Rodagem	521,7176	4,5488	211,8980
Pecas e Acessorios	424,9401	3,7658	172,5849
Sub-Total	2.771,7688	24,1667	1.125,7243
Custos Fixos :			
Depreciacao	1.161,6979	10,1287	471,8112
Remuneracao	645,7946	5,6306	262,2826
Pessoa) de Operacao e Manutencao	6.448,0649	56,2199	2.618,8127
Despesas Administrativas	427,8419	3,7383	173,7634
Capital de Giro Proprio	14,1999	0,1238	5,7671
Sub-Total	8.697,5992	75,8333	3.532,4371
CUSTO TOTAL	11.469,3679	100,0000	4.658,1613

XV - CALCULO DA TARIFA

- I.P.K.	2,4622
- TARIFA S/ ISS, S/ FINSOCIAL, S/ PIS	<u>4.658,16</u>
- TARIFA S/ ISS + 2% FINSOCIAL + 0,65% PIS	<u>4.784,96</u>